

**EPISCOPAL CHURCH WOMEN  
DIOCESE OF ALABAMA  
2006 BUDGET**

	2005 <u>ACTUAL</u>	2005 <u>BUDGET</u>	2006 <u>BUDGET</u>
<b>EXPECTED RECEIPTS (PLEDGES) &amp; CARRYOVER FUNDS</b>	<u>16,215.20</u>	<u>13,700.00</u>	<u>13,700.00</u>
<b>DISBURSEMENTS:</b>			
<b>ADMINISTRATION</b>			
President's Fund	(1,500.00)	(1,500.00)	(1,500.00)
Board Travel & Meeting Expenses	(300.00)	(300.00)	(300.00)
Postage, Printing & Supplies	(634.85)	(450.00)	(450.00)
Provincial IV Support	(50.00)	(50.00)	(50.00)
Triennial Support	<u>(200.00)</u>	<u>(200.00)</u>	<u>(200.00)</u>
	<b><u>(2,684.85)</u></b>	<b><u>(2,500.00)</u></b>	<b><u>(2,500.00)</u></b>
<b>EDUCATION, INFORMATION &amp; INSPIRATION</b>			
Calendar Workbook	(1,677.55)	(1,500.00)	(1,500.00)
Continuing Education	(100.00)	(100.00)	(100.00)
Fall Conference	(1,600.00)	(1,850.00)	(1,850.00)
Triennial Account Transfer	<u>(2,300.00)</u>	<u>(2,300.00)</u>	<u>(2,300.00)</u>
	<b><u>(5,677.55)</u></b>	<b><u>(5,750.00)</u></b>	<b><u>(5,750.00)</u></b>
<b>GIFTS</b>			
Church Women United	(100.00)	(100.00)	(100.00)
ECW Scholarship	(3,000.00)	(3,000.00)	(3,000.00)
Corporate Gift	(2,000.00)	(2,000.00)	(2,000.00)
Church Periodical Club	(350.00)	(350.00)	(350.00)
Conference Alms	<u>(1,509.05)</u>	<u>-</u>	
	<b><u>(6,959.05)</u></b>	<b><u>(5,450.00)</u></b>	<b><u>(5,450.00)</u></b>
<b>TOTAL PROPOSED EXPENDITURES</b>	<b><u>(15,321.45)</u></b>	<b><u>(13,700.00)</u></b>	<b><u>(13,700.00)</u></b>