

**EPISCOPAL CHURCH WOMEN
DIOCESE OF ALABAMA**

	2010 BUDGET	2009 BUDGET
OPERATING FUND		
Balance Forward	6,000.00	
RECEIPTS:		
Contributions	10,000.00	12,600.00
Miscellaneous Receipts	680.00	
Fall Conference Overage	1,400.00	1,000.00
Fall Conference Seed Money	500.00	500.00
Calendar Handbook	600.00	
Interest	20.00	45.00
	<u>-</u>	<u>-</u>
TOTAL RECEIPTS	13,200.00	14,145.00
TOTAL RECEIPTS AND BEGINNING BALANCE	19,200.00	14,145.00
DISBURSEMENTS:		
ADMINISTRATION		
President's Fund	(1,250.00)	(1,250.00)
President-Elect's Fund	(300.00)	(300.00)
Postage, Printing & Supplies	(100.00)	(200.00)
Provincial IV Support	(50.00)	(50.00)
Triennial Support	(100.00)	(100.00)
	<u>(1,800.00)</u>	<u>(1,900.00)</u>
EDUCATION, INFORMATION & INSPIRATION		
Calendar Handbook	(1,400.00)	(1,400.00)
Fall Conference	(1,300.00)	(2,500.00)
Fall Conference Seed Money	(500.00)	(500.00)
Triennial Account Transfer	(2,600.00)	(2,300.00)
Website/Email Communications	(350.00)	
	<u>(6,150.00)</u>	<u>(6,700.00)</u>
GIFTS		
Haiti-Crochu Food Project	(500.00)	-
ECW Scholarship	(3,000.00)	(3,000.00)
Corporate Gift	(2,000.00)	(2,000.00)
Church Periodical Club	(50.00)	(45.00)
WOW Scholarships	(50.00)	(50.00)
Miscellaneous Gifts (President's Pin)	(400.00)	(450.00)
	<u>(6,000.00)</u>	<u>(5,545.00)</u>
MISCELLANEOUS		
TOTAL DISBURSEMENTS	(13,950.00)	(13,350.00)
ENDING BALANCE	5,250.00	-