

**EPISCOPAL CHURCH WOMEN
DIOCESE OF ALABAMA
2008 BUDGET**

2008
BUDGET

**EXPECTED RECEIPTS (CONTRIBUTIONS)
& CARRYOVER FUNDS**

Contributions	11,250.00
Miscellaneous Receipts	1,000.00
Fall Conference Overage	1,000.00
Fall Conference Seed Money	-
Interest Income	100.00
TOTAL PROPOSED RECEIPTS	<u>13,350.00</u>

DISBURSEMENTS:

ADMINISTRATION

President's Fund	(1,250.00)
President-Elect's Fund	(300.00)
Board Meeting Expenses	-
Postage, Printing & Supplies	(200.00)
Provincial IV Support	(50.00)
Triennial Support	(100.00)
	<u>(1,900.00)</u>

EDUCATION, INFORMATION & INSPIRATION

Calendar Handbook	(1,400.00)
Continuing Education	-
Fall Conference (Speaker, etc.)	(2,500.00)
Fall Conference Seed Money	-
Triennial Account Transfer	(2,300.00)
	<u>(6,200.00)</u>

GIFTS

Church Women United	-
ECW Scholarship	(3,000.00)
Corporate Gift	(2,000.00)
Church Periodical Club	(50.00)
Miscellaneous Gifts (President's Pin)	(150.00)
WOW Scholarship	(50.00)
	<u>(5,250.00)</u>

TOTAL PROPOSED EXPENDITURES

(13,350.00)