

**EPISCOPAL CHURCH WOMEN
DIOCESE OF ALABAMA
2007 BUDGET**

	2005 <u>ACTUAL</u>	2006 <u>ACTUAL YTD</u>	2006 <u>BUDGET</u>	2007 <u>BUDGET</u>
EXPECTED RECEIPTS (PLEDGES) & CARRYOVER FUNDS	<u>16,944.57</u>	<u>13,191.33</u>	<u>13,700.00</u>	
Contributions				11,000.00
Miscellaneous Receipts				1,000.00
Fall Conference Overage				1,000.00
Fall Conference Alms				-
Fall Conference Seed Money				-
Interest Income				100.00
TOTAL PROPOSED RECEIPTS				<u>13,100.00</u>
 DISBURSEMENTS:				
ADMINISTRATION				
President's Fund	(1,500.00)	(1,700.00)	(1,500.00)	(1,250.00)
President-Elect's Fund	-	-	-	(300.00)
Board Meeting Expenses	(300.00)	-	(300.00)	-
Postage, Printing & Supplies	(634.85)	(157.67)	(450.00)	(200.00)
Provincial IV Support	(50.00)	(50.00)	(50.00)	(50.00)
Triennial Support	(200.00)	(200.00)	(200.00)	(100.00)
	<u>(2,684.85)</u>	<u>(2,107.67)</u>	<u>(2,500.00)</u>	<u>(1,900.00)</u>
EDUCATION, INFORMATION & INSPIRATION				
Calendar Handbook	(1,677.55)	(1,145.51)	(1,500.00)	(1,200.00)
Continuing Education	(100.00)	(100.00)	(100.00)	-
Fall Conference (Speaker, etc.)	(1,600.00)	(2,319.65)	(1,850.00)	(2,500.00)
Fall Conference Seed Money	-	(500.00)	-	-
Triennial Account Transfer	(2,300.00)	(2,300.00)	(2,300.00)	(2,300.00)
	<u>(5,677.55)</u>	<u>(6,365.16)</u>	<u>(5,750.00)</u>	<u>(6,000.00)</u>
GIFTS				
Church Women United	(100.00)	(100.00)	(100.00)	-
ECW Scholarship	(3,000.00)	(3,000.00)	(3,000.00)	(3,000.00)
Corporate Gift	(2,000.00)	(2,000.00)	(2,000.00)	(2,000.00)
Church Periodical Club	(350.00)	(350.00)	(350.00)	(50.00)
Miscellaneous Gifts	-	-	-	(150.00)
Conference Alms	(1,634.05)	-	-	-
	<u>(7,084.05)</u>	<u>(5,450.00)</u>	<u>(5,450.00)</u>	<u>(5,200.00)</u>
TOTAL PROPOSED EXPENDITURES	<u>(15,446.45)</u>	<u>(13,922.83)</u>	<u>(13,700.00)</u>	<u>(13,100.00)</u>